



DRAFT 2021-2026 SWM Capital Improvement Program

JULY 7, 2020
AGENDA BILL 20-36
EXHIBIT 2

All Projects costs and revenue projections are in 2020 dollars

Type	Project No.	Project Name	2020 BUDGET	2020 PROJECTED	2021	2022	2023	2024	2025	2026	6-year Total
Capital Projects - Funded	S-017	Railroad Embankment on Newport Hills Creek	240,000	254,000	200,000			2,000,000			2,200,000
	S-037	Stormwater Pond Restoration Program	26,000	10,500	26,000		55,000		56,000		137,000
	S-038	Storm Conveyance Rehabilitation Program	200,000	218,000	204,000	215,000	479,000	215,000	419,000	200,000	1,732,000
	S-039	Roadway/Sidewalk Seepage Program	100,000	94,000			45,000			45,000	90,000
	S-040	116th Ave SE Flow Control Facilities				170,000	370,000	143,000	305,000		988,000
	S-041	SE 90th Street Drainage Improvements	45,000	35,000	138,000						138,000
		Totals	611,000	611,500	568,000	385,000	949,000	2,358,000	780,000	245,000	5,285,000