CITY COUNCIL AGENDA BILL 20-11

AGENDA BILL NO.: 20-11

TITLE: Impact fee updates for both Transportation and Parks & Trails

ORIGINATING DEPT.: Public Works

ACTION PROPOSED: Adopt ordinances amending Chapters 16.15 and 16.20 of the Newcastle Municipal Code and adopting updated rate schedules for both Transportation impact fees and Parks and Trails impact fees.

SUMMARY
Adoption of updated impacts fees for both Transportation and Parks and Trails.

FISCAL IMPACT
The adopted 2020 budget includes assumed impact fee revenues of $394,980 for Transportation and $183,370 for Parks and Trails. The proposed impact fee update would increase these revenues by 16.6% for Transportation to $460,672 and by 79% for Parks and Trails to $328,241. These revenues are based on an assumed 61 new housing units in 2020.

BACKGROUND

Legislative History

<table>
<thead>
<tr>
<th>Date</th>
<th>Description</th>
<th>Outcome</th>
</tr>
</thead>
<tbody>
<tr>
<td>12/5/2000</td>
<td>Ordinance 2000-232 authorizing the collection of impact fees for streets and roads and providing the schedule of impact fees</td>
<td>Vote: 6-1</td>
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</tbody>
</table>
Additional background material on impact fees was included in the February 4, 2020 Agenda Bill 20-11 (link: bit.ly/AB20-11)

**DISCUSSION**

In recent months, staff presented the following information associated to the proposed impact fee updates:

**February 4, 2020 (AB 20-11)**
- 20-year growth forecast
- Transportation impact fee project list
- Parks and Trails impact fee project list
- Transportation Impact Fee Calculations
- Parks and Trails Impact Fee Calculations

**March 3, 2020 (AB 20-16)**
- Transportation Capital Facilities Program 20-year project list and prioritization
- Parks Capital Facilities Program 20-year project list and prioritization
- Draft Transportation Impact Fee Rate Analysis
- Draft Parks and Trails Impact Fee Rate Analysis

Current and proposed impact fees rates are listed below.

<table>
<thead>
<tr>
<th>Year</th>
<th>Existing</th>
<th>Proposed</th>
</tr>
</thead>
<tbody>
<tr>
<td>Transportation</td>
<td>$6,475.00</td>
<td>$7,552.00</td>
</tr>
<tr>
<td>Parks &amp; Trails</td>
<td>$3,006.00</td>
<td>$5,381.00</td>
</tr>
</tbody>
</table>
During the prior discussions listed above, no changes were proposed to either the project list or impact fee calculations. Therefore, it is an appropriate time to adopt the updated impact fee schedules.

**ACTION RECOMMENDED**

1. I MOVE TO ADOPT THE ORDINANCE AMENDING CHAPTER 16.15 OF THE NEWCASTLE MUNICIPAL CODE RELATING TO TRANSPORTATION IMPACT FEES AND ADOPTING AN UPDATED TRANSPORTATION IMPACT FEE RATE SCHEDULE, AND

2. I MOVE TO ADOPT THE ORDINANCE AMENDING CHAPTER 16.20 OF THE NEWCASTLE MUNICIPAL CODE RELATING TO PARKS AND TRAILS IMPACT FEES AND ADOPTING AN UPDATED PARKS AND TRAILS IMPACT FEE RATE SCHEDULE